



**ANNEX B**

**National Electrification Administration Procurement Monitoring Report as of July to September 2020**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																													
PR No. 20-03-020	Procurement of Steel Storage Rack Valeriano Enterprise	HRAD-GSD	NO	NP 53.9 - Small Value Procurement	N/A	3/7/2020	N/A	N/A	N/A	N/A	N/A	9/7/2020	9/7/2020	9/7/2020	N/A	Corporate Budget	469,800.00	469,800.00	426,600.00	426,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
PR No. 20-03-026	Procurement of Bulletin Board with Glass Display Valeriano Enterprise	COA	NO	NP 53.9 - Small Value Procurement	N/A	3/10/2020	N/A	N/A	N/A	N/A	N/A	9/17/2020	9/17/2020	N/A	Corporate Budget	18,000.00	18,000.00	17,100.00	17,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PR No. 20-06-035	Acquisition of Third-Party Research Agency for the Conduct of the GCG Prescribed Customer Satisfaction Survey Market Relevance Corp.	CCSMO	NO	NP 53.9 - Small Value Procurement	N/A	6/24/2020	N/A	N/A	N/A	N/A	6/22/2020	7/6/2020	7/14/2020	N/A	Corporate Budget	350,000.00	350,000.00	280,000.00	280,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PR No. 20-06-038	Procurement of Ink Tank Colored Printer Infoworx Inc.	COA	NO	NP 53.9 - Small Value Procurement	N/A	6/30/2020	N/A	N/A	N/A	N/A	N/A	7/6/2020	7/8/2020	N/A	7/14/2020	Corporate Budget	7,850.00	7,850.00	7,459.00	7,459.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PR No. 20-06-040	Procurement of Additional Thermal Scanner Almonte Enterprise	HRAD-HRMD	NO	NP 53.2 - Emergency Cases	N/A	6/29/2020	N/A	N/A	N/A	N/A	N/A	7/16/2020	7/22/2020	N/A	7/23/2020	Corporate Budget	13,800.00	13,800.00	10,000.00	10,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PR No. 20-06-041	Procurement of Office Supplies (Ink, Toner & Cartridges) E-Copy Corporation Quartz Business Products Corporation Anrah I.T. Products	HRAD-GSD	NO	52.1.b - Shopping	N/A	7/3/2020	N/A	N/A	N/A	N/A	N/A	8/24/2020	9/2/2020	N/A	9/7/2020	Corporate Budget	271,746.00	271,746.00	9,846.00	9,846.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PR No. 20-06-042	Procurement of 1HP Inverter Type and UPS 3BMA Refrigeration & Airconditioning System	HRAD-HRMD	NO	NP 53.9 - Small Value Procurement	N/A	7/10/2020	N/A	N/A	N/A	N/A	7/6/2020	7/16/2020	7/28/2020	N/A	8/11/2020	Corporate Budget	95,800.00	95,800.00	78,250.00	78,250.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PR No. 20-06-043	Procurement of Disinfectant Supplies, Materials and Equipment Almonte Enterprise AE Samonte Merchandise Kalinisan Chemicals Corp.	HRAD-GSD	NO	NP 53.9 - Small Value Procurement	N/A	7/11/2020	N/A	N/A	N/A	N/A	7/6/2020	7/21/2020	7/27/2020	N/A	9/9/2020	Corporate Budget	333,240.00	133,240.00	200,000.00	145,980.00	2,240.00	145,980.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
PR No. 20-07-044	Procurement of Spare Parts Materials Vetter Trading and Auto Supply	HRAD-GSD/TO-SU	NO	NP 53.9 - Small Value Procurement	N/A	7/15/2020	N/A	N/A	N/A	N/A	7/8/2020					Corporate Budget	76,590.00	76,590.00	69,040.00	69,040.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PR No. 20-07-045	Procurement of Surgical Face Mask Almonte Enterprise	HRAD-HRMD	NO	NP 53.9 - Small Value Procurement	N/A	7/15/2020	N/A	N/A	N/A	N/A	7/13/2020	7/20/2020	7/22/2020	N/A	7/23/2020	Corporate Budget	50,000.00	50,000.00	20,000.00	20,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PR No. 20-07-046	Procurement of Office Supplies Files Enterprises Manufacturing Corporation AE Samonte Merchandise	HRAD-GSD	NO	52.1.b - Shopping	N/A	7/28/2020	N/A	N/A	N/A	N/A	N/A	8/11/2020	8/17/2020	N/A	9/1/2020	Corporate Budget	64,492.00	64,492.00	31,500.00	31,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PR No. 20-07-048	Procurement of PVC Clear Plastic, gauge #12 Office Line Enterprise	HRAD-GSD	NO	52.1.b - Shopping	N/A	7/27/2020	N/A	N/A	N/A	N/A	N/A	7/30/2020	7/30/2020	N/A	8/3/2020	Corporate Budget	3,800.00	3,800.00	3,300.00	3,300.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PR No. 20-07-049	Installation of Old Airconditioning Units 3BMA Refrigeration & Airconditioning System	HRAD-GSD	NO	NP 53.9 - Small Value Procurement	N/A	7/21/2020	N/A	N/A	N/A	N/A	N/A	7/27/2020	7/29/2020	N/A	7/30/2020	Corporate Budget	40,000.00	40,000.00	40,000.00	40,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PR No. 20-07-050	Procurement of USB Combo w/ charging adapter Infoworx Inc.	OA	NO	NP 53.9 - Small Value Procurement	N/A	7/27/2020	N/A	N/A	N/A	N/A	N/A	8/3/2020	8/5/2020	N/A	8/11/2020	Corporate Budget	3,500.00	3,500.00	3,500.00	3,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PR No. 20-08-052	Procurement of Plaques for additional retiring employees Ad-Man Resources Inc.	HRAD-HRMD	NO	NP 53.9 - Small Value Procurement	N/A	8/24/2020	N/A	N/A	N/A	N/A	N/A	9/23/2020	9/24/2020	N/A		Corporate Budget	5,200.00	5,200.00	5,000.00	5,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PR No. 20-08-056	Procurement of Office Supplies AE Samonte Merchandise	HRAD-GSD	NO	52.1.b - Shopping	N/A	8/24/2020	N/A	N/A	N/A	N/A	N/A	8/27/2020	9/3/2020	N/A	9/14/2020	Corporate Budget	14,230.00	14,230.00	11,082.00	11,082.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
PR No. 20-09-061	Procurement of Office Supplies (Ink, Toner & Cartridges) Quartz Business Products Corp.	HRAD-GSD	NO	52.1.b - Shopping	N/A	9/4/2020	N/A	N/A	N/A	N/A	N/A	9/17/2020	9/23/2020	N/A		Corporate Budget	47,100.00	47,100.00	43,251.00	43,251.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ELECTRICITY		NEA	NO	Direct Contracting												Corporate Budget	2,023,632.05	2,023,632.05	2,023,632.05	2,023,632.05	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
WATER		NEA	NO	Direct Contracting												Corporate Budget	151,781.14	151,781.14	151,781.14	151,781.14	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
<b>Total Alloted Budget of Procurement Activities</b>																	<b>4,040,561.19</b>												
<b>Total Contract Price of Procurement Activities Conducted</b>																											<b>3,752,537.19</b>		
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																											<b>288,024.00</b>		

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)																					
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Acceptance (if applicable)																	
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																																																	
PR No. 20-07-047	Procurement of Cloud Subscription Services for NEA BIT Project	ITCSD-ITSDD	NO	Competitive Bidding	2/27/2020	10/8/2020	10/15/2020										Corporate Budget	5,000,000.00	5,000,000.00																														
PR No. 20-08-053	Services of Accredited Certifying Body for 3 years ISO 9001:2015 Recertification PO No. 20-09-054 TUV Rheinland Philippines, Inc.	CPO	NO	NP 53.9 - Small Value Procurement	N/A	8/21/2020	N/A	N/A	N/A	N/A	N/A	8/24/2020					Corporate Budget	403,200.00	403,200.00																														
PR No. 20-08-055	Procurement of One (1) Year Pest Control Services PO No. 20-09-053 Powerhouse Pest Control Services	HRAD-GSD	NO	NP 53.9 - Small Value Procurement	N/A	8/25/2020	N/A	N/A	N/A	N/A	N/A	8/24/2020					Corporate Budget	240,000.00	240,000.00																														
PR No. 20-08-058	Procurement of Office Supplies (Ink, Toner & Cartridges) Accessories and Supplies Depot Inc.	HRAD-GSD	NO	52.1.b - Shopping	N/A	9/6/2020	N/A	N/A	N/A	N/A	N/A	N/A					Corporate Budget	137,200.00	137,200.00																														
PR No. 20-08-059	Procurement of Consultants for the Operation and Management of Social Media Communications Platforms of NEA	CCSMO	NO	NP 53.9 - Small Value Procurement	N/A	9/6/2020	N/A	N/A	N/A	N/A	N/A	N/A					Corporate Budget	133,334.00	133,334.00																														
PR No. 20-09-060	Procurement of Management Consultant for the Online Development Assessment System for NEA	HRAD-HRMD	NO	NP 53.9 - Small Value Procurement	N/A	10/2/2020	N/A	N/A	N/A	N/A	N/A	N/A					Corporate Budget	200,000.00	200,000.00																														
PR No. 20-09-062	Procurement of Barcode Sticker Labels PO No. 20-09-059 Newton Integrated Solutions Inc.	OA	NO	52.1.b - Shopping	N/A	9/21/2020	N/A	N/A	N/A	N/A	N/A	N/A					Corporate Budget	18,000.00	18,000.00																														
PR No. 20-09-063	Procurement of External Hard Drive 1TB PO No. 20-09-060 Imax Technologies	ECMS	NO	NP 53.9 - Small Value Procurement	N/A	9/23/2020	N/A	N/A	N/A	N/A	N/A	N/A					Corporate Budget	4,000.00	4,000.00																														
PR No. 20-09-064	Procurement of License of NEA's Existing Antivirus System Requirement for year 2020	ITCSD-ITSDD	NO	NP 53.9 - Small Value Procurement	N/A		N/A	N/A	N/A	N/A	N/A	N/A					Corporate Budget	836,000.00	836,000.00																														
PR No. 20-09-065	Procurement of Looseleaf cover, Legal Size	FSAD	NO	52.1.b - Shopping	N/A	9/30/2020	N/A	N/A	N/A	N/A	N/A	N/A					Corporate Budget	25,000.00	25,000.00																														
PR No. 20-09-067	Procurement of Columnar Books (16 columns)	FPCD	NO	52.1.b - Shopping	N/A	9/30/2020	N/A	N/A	N/A	N/A	N/A	N/A					Corporate Budget	1,950.00	1,950.00																														
PR No. 20-09-068	Procurement of Office Supplies	HRAD-GSD	NO	52.1.b - Shopping	N/A	10/2/2020	N/A	N/A	N/A	N/A	N/A	N/A					Corporate Budget	322,785.00	322,785.00																														
PR No. 20-09-069	Procurement of Office Supplies	ITCSD-DMPD	NO	52.1.b - Shopping	N/A		N/A	N/A	N/A	N/A	N/A	N/A					Corporate Budget	13,000.00	13,000.00																														
<b>Total Alloted Budget of On-going Procurement Activities</b>																		<b>7,334,469.00</b>																															

Prepared by:



**ANNABELLE P. CRUZ**  
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Recommended for Approval by:



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APPROVED:



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